

Jacksonville Classical Academy (Riverside/JXC) Jacksonville Classical Academy (Fort Caroline/JXCE)

Joint Board of Directors Regular Meeting Agenda

January 28, 2025, 11:30AM
Meeting held at Jacksonville Classical Academy
2043 Forest Street, Jacksonville, FL 32204 (Resource Center)
OR

https://us06web.zoom.us/j/85723735709?pwd=jumhTitii6hTNo1ylPc1x9ArWo6Sl5.1

- 1. Call to Order
- 2. Roll Call
- 3. Adoption of Agenda
- 4. Approval of Minutes
 - Approval of minutes from the JXC / JXCE Regular Board meeting on October 11, 2024 and Special Board meeting on October 24, 2024 – VOTE
- 5. Public Comments
- 6. Chairman's Report John D. Rood
 - a. Q1 Financial Review for JXC/JXCE
- 7. Executive Director's Report Lindsay Hoyt
- 8. Pre-K Director's Report Lancy Hinson
- 9. Principals' Report Nick Barker and Marcie Murphy
- 10. Nominating Committee Report NONE
- 11. Audit Committee Report John Rood
 - a. Annual audit update for FY24
- 12. Financial Report Kelly Goddin
- 13. Unfinished Business
 - a. NONE
- 14. New Business
 - a. Loan request update for Vestcor Family Foundation for JXCE-VOTE
 - b. Resolution to Amend Charter to K-5 for JXCE-VOTE
 - c. SY25-26 Academic Calendar for JXC/JXCE-VOTE
 - d. Child Abuse & Neglect Policy for JXC/JXCE -VOTE
 - e. Vehicle Usage Policy for JXC/JXCE-VOTE
 - f. Out of Field List Approval for JXC/JXCE-VOTE
 - g. 25-26 Final Enrollment Projections for JXC/JXCE-VOTE
- 15. Board Comments
- 16. Adjourn



Jacksonville Classical Academy, Inc. (JXC – Riverside Campus) Jacksonville Classical Academy East (JXCE – Ft. Caroline Campus)

Minutes for Joint Board of Directors Regular Meeting

Location: Jacksonville Classical Academy Resource Center, 2043 Forest Street, Jacksonville, FL 32204 October 11, 2024, 11:30 a.m.

DRAFT

 Members in Attendance
 School Personnel in Attendance
 Members Absent

 □ Mr. John D. Rood, Board Chairman
 □ Mrs. Lindsay Hoyt, Executive Director

 □ Mr. Len Allen, Vice Chair (via phone)
 □ Ms. Sydnee Larsen, JXC Parent Liaison

 □ Mr. Daryl Gottlieb, Secretary/Treasurer
 □ Ms. Kate Richarson, JXCE Parent Liaison

 □ Dr. Allison DeFoor
 □ Ms. Claudia Shisler

 □ Ms. Shantel Davis (via phone)
 □ Mr. Rick Davis

- 1. Meeting Called to Order by Mr. Rood at 11:39 a.m.
- 2. Attendance Roll Call recorded by Mr. Rood.
- 3. Adoption of Agenda Motion to approve the adoption of agenda made by Mr. Gottlieb, seconded by Ms. Stubbs. Motion unanimously approved by the Board.
- 4. Approval of Minutes

Motion to approve the 08/29/2024 Joint Special Board Meeting minutes made by Ms. Stubbs, seconded by Mr. Gottlieb. Motion unanimously approved by the Board.

- 5. Public Comments NONE
- 6. Chairman's Report John D. Rood
 - a. Mr. Rood discussed the wonderful school culture going into Year 5 at JXC. He has received wonderful feedback on the beginning of the school year with little discipline issues and wonderful behavior from students.
 - b. Mr. Rood also discussed the progress of the JXC Gym Construction project. He displayed a professional rendering of the completed gym for the board to view. He also discussed school grades, as both the Riverside and Fort Caroline campuses will focus on raising school grades for the 2024-2025 school year. Mr. Rood provided the updated financial summary reflecting the 10/11/24 revisions to the budget for the gym to the board. He noted that the total cost has not changed since the original budget was approved.
- 7. Executive Director's Report Lindsay Hoyt
 - a. Mrs. Hoyt discussed the beginning of the 2024-2025 school year, with two full weeks of professional development for JXC staff. Professional development included two days of Singapore Math training, three days of Access Literacy Training, and a fun pickleball outing! Mrs. Hoyt mentioned that both the Riverside and Fort Caroline campuses are fully staffed and have experienced minimal changes since the beginning of the school year. The Fort Caroline campus welcomed Ms. Marcie Murphy as the new Principal.

- b. Mrs. Hoyt also discussed the upcoming enrollment season and marketing plans for JXC. Parent Information Meetings, Prospective Family Campus Tours, and Radio Advertising have been scheduled to increase enrollment at each campus.
- c. Between the Riverside and Fort Caroline campuses, a total of 40 clubs have been offered to students for the Fall (both student-led and staff-led). JXC also offered a variety of Fall sports, including Flag Football, Cheerleading, and Volleyball. In addition to clubs and sports, students also had the opportunity to participate in various grade-level field trips and on-campus events, including outings to Urban Air and Flagler College, as well as Donuts with Dad and Grandparents Day.
- d. JXC partnered with Cornerstone Classical Academy to create "Together for Tennessee" a fundraiser to offer support to those affected by Hurricane Helene. JXC staff and families also participated in Giving Week to raise funds for the new school year.

8. Pre-K Director's Report - Lancy Hinson

- a. The JXC VPK Programs are off to a great start to the 2024-2025 school year at the Riverside and Fort Caroline campuses! The Riverside campus currently has 3 VPK classes and the Fort Caroline campus currently has 2 VPK classes.
- b. Mrs. Hinson mentioned that the VPK Program is excited to continue with traditions such as the Christmas program and Grandparents Day, and create new traditions!

9. Principal's Report

Nick Barker

- a. Mr. Barker began by spotlighting the Riverside Lead Teacher team. The team has assisted with withholding policies and procedures and giving great feedback. He also mentioned the Riverside Music Team, who have gotten students excited about music and playing instruments, even the start of JXC's first drumline. He also spotlighted the Art and PE Teams, with their enthusiasm to better the school and work with students.
- b. He also mentioned Ms. Hughes, our Director of Student Life, and her work with field trips and activities for students. She works to plan field trips, such as Camp Jekyll, Urban Air, and Flagler college that directly connect with the content students are learning in the classroom.
- c. Mr. Barker also mentioned Mr. Stabile's new role at JXC. Mr. Stabile will continue to serve as the Upper School Assistant Principal, but he will also be a College and Career Coach for upper school students.

Claudia Shisler

- d. Ms. Claudia Shisler, the Fort Caroline Assistant Principal gave the Principal's report. Ms. Marcie Murphy started with JXC in July as the new Fort Caroline Principal. She has served in various education roles, including experience in Special Education, 1st grade and Principal.
- e. The Fort Caroline campus is working to create a strong and cohesive school culture where students and families see value in education! The campus is focusing on closing learning gaps in reading and math for the 2024-2025 school year by providing targeted instruction in small groups and with intervention. The new Guidance Counselor, Ms. Destiney Washington, has also been working to closely track attendance and ensure students are present each day.
- 10. Financial Report NONE
- 11. Nominating Committee NONE
- 12. Audit Committee NONE
- 13. Unfinished Business NONE
- 14. New Business

- a. Out of Field List Approval for JXC/JXCE-VOTE
- b. Teacher Salary Increase Allocation Plan FY25 for JXC/JXCE-VOTE
- c. Enrollment Capacity Approval for JXC/JXCE-VOTE

Motion to approve items 14a-c. made by Dr. DeFoor, seconded by Mr. Gottlieb. Motion approved unanimously by the Board.

15. Board Comments

Mr. Rood thanked the Board for attending this meeting. Mr. Rood said he will reach out to the Board with links to information for the school to encourage Kindergarten enrollment. Mr. Rood also mentioned he is excited to host tours of the new gym once construction is complete.

16. Adjournment – 1:17 p.m.

Next Regular Board Meeting - October 24, 2024 at 9:00am



Jacksonville Classical Academy (JXC – Riverside Campus) Jacksonville Classical Academy East (JXCE – Ft. Caroline Campus)

Minutes for Joint Board of Directors Special Meeting Location: Jacksonville Classical Academy, 2043 Forest Street, Jacksonville, FL 32204 October 24, 2024, 9:00 a.m.

DRAFT

M	embers in Attendance	Sc	chool Personnel in Attendance	$\underline{\mathbf{N}}$	Members Absent		
	Mr. John D. Rood, Board Chairman		Mrs. Lindsay Hoyt, Executive Director		Dr. Allison DeFoor		
	(via phone)		Ms. Sydnee Larsen, JXC Parent Liaison		Ms. Shantel Davis		
	Mr. Len Allen, Vice Chair (via phone)		Ms. Kate Richarson, JXCE Parent Liaison				
	Mr. Daryl Gottlieb, Secretary/Treasurer		Michael Carter, Carr, Riggs, & Ingram				
	(via phone)		Representative				
	Ms. Rebecca Stubbs (via phone)						

Board of Directors Special Meeting

- 1. Meeting Called to Order by Mr. Rood at 9:11 a.m.
- 2. Attendance Roll Call recorded by Mr. Rood.
- 3. Adoption of Agenda Motion to approve the adoption of agenda made by Mr. Gottlieb, seconded by Ms. Stubbs. Motion unanimously approved by the Board.
- 4. Approval of Minutes NONE
- 5. Public Comments NONE
- 6. Audit Committee Report
 - a. Approval of the Carr, Riggs, & Ingram draft annual audit for FY24 for Jacksonville Classical Academy and authorize the Audit Committee Chair to review and approve any final edits (Riverside/JXC) VOTE
 - b. Approval of the Carr, Riggs, & Ingram draft annual audit for FY24 for Jacksonville Classical Academy East and authorize the Audit Committee Chair to review and approve any final edits (Ft. Caroline/JXCE) VOTE
 - Motion to approve the items 13a-b. made by Ms. Stubbs, seconded by Mr. Gottlieb. Motion unanimously approved by the Board.
- 7. Unfinished Business NONE
- 8. New Business NONE
- 9. Adjournment of Joint Board of Directors Special Meeting 9:21 a.m.

Next Regular Board Meeting – November 14, 2024 at 11:30am

Jacksonville Classical Academy - Riverside Campus Testing Data PM2

			_	n Langu	age Arts (ELA)						
	2	024/202	25			2024	/2025				
Grade	JXC	District	Delta	Yr End	Grade	JXC	District	Delta			
K					K	39	28	11			
1					1	50	24	26			
2					2	54	33	21			
					_	48	28	19			
					_	AVE	AVE	AVE			
_									Co	hart Ga	ain
3	41	37	4	52	3	57	38	19	23/24	24/25	Gain
4	47	37	10	49	4	45	40	5	41	45	4
5	34	38	-4	43	5	54	41	13	47	54	7
6	36	37	-1	39	6	43	42	1	34	43	9
7	27	33	-6	25	7	59	39	20	36	59	23
8	33	36	-3	45	8	33	37	-4	27	33	6
9	40	36	4	53	9	45	40	5	33	45	12
-	37	36	4	44	10	46	40	6	40	46	6
-	AVE	AVE	Sum	AVE	_	48	40	8			10
					-	AVE	AVE	AVE		•	AVE

Yr over Yr Combined Gain at PM2	11	(increase in average scores at mid year)
Yr over Yr G3 Gain at PM2	16	(Increase in grade 3 scores year over year.)
Est Ave Year End combined Score	55	(combined 2024 year end score plus PM2 Gain over last year)
Est Grade 3 score	68	(actual 2024 G3 score plus Gain over last year)

Math

7

49

	20	24/20	25			2024	/2025					
	JXC	District	Delta			JXC	District	Delta				
K					K	31	23	8				
1					1	29	27	2				
2					2	61	34	27				
						40	28	12				
						AVE	AVE	AVE				
										Coh	art Ga	ain
3	22	30	-8	44	3	29	21	8	23/	24 2	24/25	Gain
4	25	27	-2	40	4	31	29	2	22	2	29	7
5	17	29	-12	36	5	23	33	-10	2!	5	31	6
6	13	28	-15	38	6	24	30	-6	17	7	23	6
7	28	20	8	36	7	36	27	9	13	3	24	11
8	14	23	-9		8	37	25	12	28	3	36	8
	20	26	-38	39		30	28	3				8
	AVE	AVE	SUM	SUM		AVE	AVE	AVE				AVE

Yr over Yr Combined Gain at PM2
Yr over Yr G3 Gain at PM2
Est Ave Year End combined Score

(increase in average scores at mid year)

(Increase in grade 3 scores year over year.)

(combined 2024 year end score plus PM2 Gain over last year)

Est Grade 3 score 51 (actual 2024 G3 score plus Gain over last year)

JXC - Riverside

Math	ELA	Takeways
12	19	K-2 average percentage points per grade vs district scores
3	8	Average percentage points vs district scores on PM2
8	10	Average percentage point increase for each cohart
10	11	Total ear over Year Gain (ave per grade)
7	16	G3 Year over year gain.
49	55	(combined 2024 year end score plus PM2 Gain over last year)
51	68	(actual 2024 G3 score plus Gain over last year)

Jacksonville Classical Academy - Ft. Caroline Campus **Testing Data PM2**

English Language Arts (ELA)

	2	023/202	24			2024	/2025				
Grade	JXC	District	Delta	Yr End	Grade	JXC	District	Delta			
K					K	19	28	-9			
1					1	35	24	11			
2					2	52	33	19			
					<u>.</u>	35	28	7			
					•	AVE	AVE	AVE			
_									Co	hart G	ain
3	40	37	3	41	3	20	38	-18	23/24	24/25	Gain
4	11	37	-26	26	4	55	40	15	40	55	15
5	29	38	-9	17	5	26	41	-15	11	26	15
6	20	37	-17		6	35	42	-7	29	35	6
7			0		7	17	39	-22	20	17	-3
8			0		8			0	0	0	0
9			0		9			0	0	0	0
	25	37	-49	28	10			0	0	0	0
•	AVE	AVE	Sum	AVE	·	31	40	-6			5
					•	AVE	AVE	AVE			AVE

Yr over Yr Combined Gain at PM2 6

Yr over Yr G3 Gain at PM2 -20 34

Est Ave Year End combined Score

(increase in average scores at mid year)

(Increase in grade 3 scores year over year.)

(combined 2024 year end score plus PM2 Gain over last year)

Est Grade 3 score 21 (actuual 2024 G3 score plus Gain over last year)

Math

	20	023/20	24			2024,	/2025				
	JXC	District	Delta			JXC	District	Delta			
K					K	11	23	-12			
1					1	20	27	-7			
2					2	35	34	1			
						22	28	-6			
						AVE	AVE	AVE			
									Co	hart Ga	ain
3	20	30	-10	41	3	3	31	-28	23/24	24/25	Gain
4	6	27	-21	31	4	27	29	-2	20	27	7
5	6	29	-23	10	5	17	33	-16	6	17	11
6	10	28	-18		6	6	30	-24	6	6	0
7					7	25	27	-2	10	25	15
8					8						
	11	29	-72	27		16	30	-14			8
	AVE	AVE	SUM	AVE		AVE	AVE	AVE		•	AVE

Yr over Yr Combined Gain at PM2
Yr over Yr G3 Gain at PM2
-17
Est Ave Year End combined Score
32

(increase in average scores at mid year)

Yr over Yr G3 Gain at PM2 -17 (Increase in grade 3 scores year over year.)

32 (combined 2024 year end score plus PM2 Gain over last year)

Est Grade 3 score 24 (actual 2024 G3 score plus Gain over last year)

6. JXCE

JXC - Ft. Caroline

ELA Math Takeways

7	-6	K-2 average percentage points per grade vs district scores
-6	-14	Average percentage points vs district scores on PM2
5	8	Average percentage point increase for each cohart
6	5	Total Yr over Yr Gain (ave per grade)
-20	-17	G3 Year over year gain.
34	32	(combined 2024 year end score plus PM2 Gain over last year)
21	24	(actual 2024 G3 score plus Gain over last year)

Jacksonville Classical Academy Budget Amendment Month and Year-to-Date Ending September 30, 2024

810

		Year to Date	Current Annual	Balance	%
		Rev & Exp	Budget	Remaining	Remaining
Revenues					
100-3300-0000-000	FEFP	1,674,870	6,433,422	4,758,552	74%
410-3261-0000-000	National School Lunch Program	-	538,002	538,002	100%
360-3497-0000-000	Shared Capital Outlay Discretionary LCIR	-	176,580	176,580	100%
100-3411-0000-000	One Mill Property Tax Referendum	-	716,850	716,850	100%
360-3397-0000-000	State Charter School Capital Outlay	120,921	483,570	362,649	75%
360-3499-0000-000	Half Cent Sales Tax	116,541	889,380	772,839	87%
100-3476-0000-000 100-xxxx-0000-000	Before / After School Care VPK Revenue	40,782 8,660	145,800 186,638	105,018 177,978	72%
420-3230-0000-000	Title II	-	100,030	-	_
420-3231-0000-000	Title IV	-	-	-	_
100-3399-0000-000	Misc State Revenue	-	-	-	-
100-3481-0000-000	Fundraisers	311	-	(311)	-
100-34xx-0000-000	Local Misc Revenue	1,567,323	123,475	(1,443,848)	-1169%
	Total Revenues	3,529,409	9,693,717	6,164,308	64%
Expenses					
115		70.656	206 520	216.064	720/
115 110	Management Group Administrators	79,656 103,295	296,520 445,709	216,864 342,414	73% 77%
120	Classroom Teachers	698,011	3,428,884	2,730,873	80%
130	Other Certified Personnel	22,729	241,499	218,770	91%
150	Instructional Assistants	8,077	180,253	172,176	96%
750	Substitute Teachers	5,363	17,223	11,860	69%
160	Other Support Personnel	56,502	260,449	203,947	78%
	Total Salaries	973,634	4,870,537	3,896,903	80%
210	Retirement	-	137,550	137,550	100%
220	Payroll Taxes	74,000	399,126	325,126	81%
230	Health Insurance	127,778	477,673	349,895	73%
240 250	Workers Compensation	- 2,324	27,896	27,896	100%
230	Unemployment Compensation Total Benefits	204,103	1,042,245	(2,324) 838,142	80%
	Total Beliefits		_,-,-,-,-	333,21.2	30.70
390	Marketing	7,000	45,028	38,028	84%
310	Accounting Fees	12,060	74,450	62,390	84%
310	Legal and Audit Expense	320	43,385	43,065	99%
311	Payroll Service Speech and Occupational Therapy	1,848 13,579	27,915 105,710	26,067 92,131	93% 87%
	Guidance	400	4,800	4,400	92%
	Staff Training	11,432	13,800	2,368	17%
	Other Contracted Services	14,430	- -	(14,430)	-
310	Contracted Food Services	136,320	383,545	247,225	64%
320	Insurance	71,209	113,690	42,481	37%
330	Travel	3,176	1,200 98,725	(1,976)	-165%
350 310	Repairs and Maintenance Security	29,293 21,446	96,725 84,540	69,432 63,094	70% 75%
	Contract Custodial Services	15,788	168,352	152,564	91%
352	Lawn Service	5,393	29,939	24,546	82%
353	Pest Control	991	3,200	2,209	69%
360	Copier Lease	3,182	43,062	39,880	93%
310/360/365	Communications, IT, Software, Rentals	38,479	42,125	3,646	9%
380 430	Water Sewer Garbage Collection	752 20,723	54,834 os 835	54,082 75,112	99% 78%
390	Electricity Other	11,887	95,835 -	75,112 (11,887)	78% -
550	Total Contracted Services	419,706	1,434,135	1,014,429	71%
		,			

		Year to Date Rev & Exp	Current Annual Budget	Balance Remaining	% Remaining
510	Classroom Supplies	50,344	44,215	(6,129)	-14%
510	Support Supplies	14,304	90,690	76,386	84%
510	Office Expense	5,776	60,800	55,024	91%
510	Student Activities Supplies	14,221	178,759	164,538	92%
520	Textbooks	153,951	75,367	(78,584)	-104%
510	Food	-	3,654	3,654	100%
642	NonCapital Equipment	180	· -	(180)	-
	Total Supplies	238,776	453,485	214,709	47%
790	District Admin Fee	25,224	94,683	69,459	73%
730	Dues and Fees	293,197	57,458	(235,739)	-410%
	Total Other	390,707	152,141	(238,566)	-157%
	Total Expenditures	2,226,925	7,952,543	5,725,618	72%
Excess (Deficiency)	Operating Revenues Over Expenses	1,302,483	1,741,174	438,691	
100-3400-0000-000	Debt Service - Interest Income JEB	_	_		_
710/720	Debt Service - Expense JEB	<u>-</u>	- -	_	
710,720	Debt Service - Expense JEB Debt Service - Principal VFF Resource Center	_	<u>-</u>	<u>-</u>	_
720	Debt Service - Interest Green Access	186,300	753,300	567,000	75%
9200	Total Debt Service	(186,300)	(753,300)	(567,000)	75%
	Operating Surplus / Deficit	1,116,183	987,874	(128,309)	
	Other Revenues / Expenditures				
360-3398-0000-000	State Appropriation Fixed Capital Outlay	-	6,000,000	6,000,000	100%
3500	Financing Capital Improvements	-	3,500,000	3,500,000	100%
3600	Contributions and Donations	-	2,300,000	2,300,000	100%
100-4000-7400-630	Construction - Gym/Pond	1,705,947	12,384,786	10,678,839	86%
600	Capital Equipment	(1.705.047)	14,934	14,934	100%
	Total Other Revenues / Expenditures	(1,705,947)	(599,720)	1,106,227	-184%
Excess (Deficiency)	Revenues Over Expenses	(589,764)	388,154	977,918	

Jacksonville Classical Academy Revenue and Expense Detail with Budget vs. Actual Comparison Month and Year-to-Date Ending September 30, 2024

Revenues		Year to Date Rev & Exp	Annual Budget	Balance Remaining	% Remaining
100-3300-0000-000 100-3301-0000-000	FEFP - Duval County School District FEFP - Prior Year	1,409,903 -	6,433,422 -	5,023,519 -	78% -
100-3305-0000-000 100-3334-0000-000	FEFP - Restricted Capital Outlay FEFP - Class Size Reduction	58,520 206,447	-	(58,520) (206,447)	-
100-3371-0000-000 100-3411-0000-000	ELC Revenue One Mill Property Tax Referendum	-	89,269 716,850	89,269 716,850	100% 100%
100-3400-0000-000 100-3473-0000-000	Interest Income Misc Revenue	1,362 67,675	-	(1,362) (67,675)	-
100-3474-0000-000 100-3476-0000-000	Parent Group Before / After School Care	40,782	123,475 145,800	123,475 105,018	100% 72%
100-3479-0000-000	Music Dept	1,094	-	(1,094)	-
100-3480-0000-000 100-3481-0000-000	Trips Fundraisers	15,633 311	-	(15,633) (311)	-
100-3483-0000-000 100-3487-0000-000	Clubs VPK	2,495 8,660	97,369	(2,495) 88,709	91%
100-3600-0000-000 891-3473-0000-000	General Donations Athletics Fee	1,413,987 9,060	- -	(1,413,987) (9,060)	-
360-3397-0000-000 360-3497-0000-000	State Charter School Capital Outlay Shared Capital Outlay Discretionary LCIR	120,921	483,570 176,580	362,649 176,580	75% 100%
360-3499-0000-000 410-3261-0000-000	Half Cent Sales Tax National School Lunch Program	116,541 -	889,380 538,002	772,839 538,002	87% 100%
410-3451-0000-000	Local School Lunch	-	<u>'-</u>	<u>'-</u>	-
	Total Revenue	3,529,409	9,693,717	6,164,308	64%
Expenses	5100 - Instruction				
100-4000-5100-120	Classroom Teachers	662,496	3,108,102	2,445,606	79%
100-4000-5100-150 100-4000-5100-210	Classroom Aides Retirement	8,077	180,253 96,671	172,176 96,671	96% 100%
100-4000-5100-220 100-4000-5100-230	Social Security Group Insurance	51,684 67,049	276,507 341,552	224,823 274,503	81% 80%
100-4000-5100-240 100-4000-5100-250	Workers Compensation Unemployment Compensation	2,020	19,334	19,334 (2,020)	100%
100-4000-5100-310	Contracted Services	· -	-	· · ·	-
100-4000-5100-315 100-4000-5100-365	Field Trips Annual Software License	3,176 3,613	18,675	(3,176) 15,062	81%
100-4000-5100-390 100-4000-5100-510	Copy and Printing Instructional Materials	3,182 48,329	- 43,465	(3,182) (4,864)	-11%
100-4000-5100-516 100-4000-5100-520	Music Dept Textbooks	241 153,951	- 75,367	(241) (78,584)	- -104%
100-4000-5100-642 100-4000-5100-750	Non Capitalized Furniture Fixtures and Equipment Substitute Teachers	180 5,363	- 17,223	(180) 11,860	- 69%
100-4000-5100-790 891-4000-5100-310	Student Activities Athletics Services	1,227	178,759	178,759 (1,227)	100%
891-4000-5100-515	Athletics Supplies		-	(8)	-
	Total 5100 Instruction	1,010,594	4,355,908	3,345,314	77%
	5200 - Exceptional Instruction				
100-4000-5200-120 100-4000-5200-210	ESE Teachers Retirement	23,251	158,221 4,657	134,970 4,657	85% 100%
100-4000-5200-220 100-4000-5200-230	Social Security Group Insurance	1,725 4,669	13,238 20,700	11,513 16,031	87% 77%
100-4000-5200-240	Workers Compensation Unemployment Compensation	- 56	931	931	100%
100-4000-5200-250 100-4000-5200-310	ESE Contracted Services	13,579	105,710	(56) 92,131	87%
	Total 5200 Exceptional Instruction	43,280	303,457	260,178	86%
	5500 - VPK				
100-4000-5500-120	VPK Staff	12,264	162,561	150,297	92%
100-4000-5500-220 100-4000-5500-230	Social Security Group Insurance	938 1,745	12,436 7,781	11,498 6,036	92% 78%
100-4000-5500-510	Supplies Total 5500 - VPK	1,774	750 188,111	(1,024) 171,390	-137% 91%
		10,721	100,111	171,000	9170
	6100 - Student Personnel Services				
100-4000-6100-130 100-4000-6100-210	Student Services Retirement	17,289 -	160,796 4,734	143,507 4,734	89% 100%
100-4000-6100-220 100-4000-6100-230	Social Security Group Insurance	1,309 3,181	13,435 16,560	12,126 13,379	90% 81%
100-4000-6100-240 100-4000-6100-310	Workers Compensation Contracted Professional Services	- 400	947 4,800	947 4,400	100% 92%
100-4000-6100-510	Supplies	320	545	225	41%
	Total 6100 - Student Personnel Services	22,499	201,817	179,318	89%

		Year to Date Rev & Exp	Annual Budget	Balance Remaining	% Remaining
	6300 - Instructional and Curriculum Development				
100-4000-6300-130 100-4000-6300-220 100-4000-6300-310	Curriculum Personnel Social Security Curriculum Development	5,440 563 -	80,703 - -	75,263 (563) -	93% - -
	Total 6300 - Instructional and Curriculum Developmen	6,004	80,703	74,699	93%
	6400 - Instructional Staff Training Services				
100-4000-6400-310 100-4000-6400-330	Staff Development Travel	11,432 -	13,800 500	2,368 500	17% 100%
100-4000-6400-730	Dues and Fees	1,344	-	(1,344)	-
	Total 6400 - Instructional Staff Training Services	12,776	14,300	1,524	11%
	6500 - Instructional-Related Technology				
100-4000-6500-310 100-4000-6500-510	Technology Support & Service Supplies	50 50	10,455 300	10,405 250	100% 83%
	Total 6500 - Instructional-Related Technology	100	10,755	10,655	99%
	7100 - Board Administration				
100-4000-7100-310	Legal and Audit Expense	320	43,385	43,065	99%
100-4000-7100-320 100-4000-7100-730	Insurance Licenses and Fees	- 226,647	14,405 -	14,405 (226,647)	100%
100-4000-7100-790 100-4000-7100-791	District Admin Fee	25,224 72,286	94,683	69,459 (72,286)	73%
100-4000-7100-791	Misc Expense Bank Charges	1,559	-	(1,559)	
	Total 7100 - Board Administration	326,036	152,473	(173,563)	-114%
	7300 - School Administration				
100-4000-7300-110	Administrators	85,376	229,450	144,074	63%
100-4000-7300-115 100-4000-7300-160	General Admin Salaries Administrative Assistants	79,656 17,919	296,520 216,259	216,864 198,340	73% 92%
100-4000-7300-210	Retirement	· -	21,907	21,907	100%
100-4000-7300-220 100-4000-7300-230	Social Security Group Insurance	13,429 46,991	61,695 77,280	48,266 30,289	78% 39%
100-4000-7300-240	Workers Compensation	-	4,381	4,381	100%
100-4000-7300-250 100-4000-7300-310	Unemployment Compensation School Admin Contracted Consultant	83 10,401	-	(83) (10,401)	-
100-4000-7300-320	Insurance	49,696	33,540	(16,156)	-48%
100-4000-7300-330 100-4000-7300-360	Travel Conferences Workshops Equipment Rental	-	700 43,062	700 43,062	100% 100%
100-4000-7300-365	School Admin Software	-	-	-	-
100-4000-7300-390 100-4000-7300-510	School Admin Advertising Office Expense	7,000 5,776	45,028 60,800	38,028 55,024	84% 91%
100-4000-7300-730	Dues and Fees	56,494	27,030	(29,464)	-109%
	Total 7300 - School Administration	372,822	1,117,652	744,830	67%
	7500 - Fiscal Services				
100-4000-7500-310 100-4000-7500-311	Contract Controller Service Payroll Service	12,060 1,848	74,450 27,915	62,390 26,067	84% 93%
	Total 7500 - Fiscal Services	13,908	102,365	88,457	86%
	7600 - Food Services				
410-4000-7600-160	Food Service Worker	2,852	-	(2,852)	-
410-4000-7600-220 410-4000-7600-230	Social Security Group Insurance	218 432	-	(218) (432)	-
410-4000-7600-240	Workers Compensation	-	202 545	- 1	- 64%
410-4000-7600-310 410-4000-7600-510	Contracted Food Services Supplies	136,320	383,545 3,654	247,225 3,654	100%
410-4000-7600-730	Dues and Fees	1,000	-	(1,000)	-
	Total 7600 - Food Services	140,821	387,199	246,378	64%
	7800 - Pupil Transportation Services				
100-4000-7800-310 100-4000-7800-730	Contracted Transportation Services Transportation - Other			-	-
	Total 7800 - Pupil Transportation Services	-	-	-	-

100-4000-7900-160		7900 - Operation of Plant	Year to Date Rev & Exp	Annual Budget	Balance Remaining	% Remaining
100-4007-900-210 Social Security 2.922 12,748 9.826 100-4007-900-220 Social Security 2.902 12,748 9.826 100-4007-900-220 Social Security 2.902 12,748 9.826 100-4007-900-220 Social Security 2.902 12,748 9.826 100-4007-900-220 Social Security 2.1,415 65,745 44,233 100-4007-900-230 Social Security 2.1,415 65,745 44,233 100-4007-900-230 Social Security 2.1,415 65,745 44,233 100-4007-900-230 Social Security 2.1,513 65,745 44,233 100-4007-900-230 Social Security 2.1,513 65,745 44,233 100-4007-900-230 Social Security 2.1,230 2.209 Social Security 2.1,230 2.209 Social Security 2.1,230 2.209 Social Security 2.1,230 2.209 Social Security 2.200 Social S	100 4000 7000 100	·	40.020	151 014	111 706	740/
100-4007-900230 Workers Corneparation 2,099 5,900 4,801 100-4007-900-310 4,801 100-4007-900-310 4,801 100-4007-900-310 4,801 100-4007-900-310 4,801 1,401			40,028			74% 100%
100-4007-900-240 Scurity 21,466 84,540 63,994 44,230 100-4007-900-320 Insurance Bidding / IT Services 21,113 63,745 44,230 100-4007-900-320 Insurance Bidding / IT Services 21,113 63,745 44,230 100-4007-900-320 Contract Calcular Services 5,393 29,393 24,456 100-4007-900-320 Low Service 5,393 29,393 24,456 100-4007-900-320 Pest Control 901 3,200 2,200 100-4007-900-320 Pest Control Budding Services 11,887 9,000 100-4007-900-300 Pest Control Budding Services 11,887 9,000 Pest Service 100-4007-900-700 Pest Service 100-4007-900-700 Pest Pest Service 100-4007-900-700 Pest Pest Service 100-4007-900-700 Pest Service 100-4007-900-700 Pest Service		·	•		•	77% 70%
100-4000-7000-230			2,099		•	100%
100-4007-900-350		•				75%
100-4007-900-515				65,/45		67%
100-4007-900-337 Pest Control 991 3,200 2,209 100-4007-900-380 Communications 3,926 12,995 9,069 100-4007-900-380 Other Contracted Building Services 1,983 5,835 5,835 1,1887 1,	100-4000-7900-351	Contract Custodial Services	15,788		152,564	91%
100-4007-900-379						82% 69%
100-4007-900-300 Electricy 20,723 59,835 75,112 100-4007-900-510 Clasticolid Supplies 13,615 88,400 71,785 110-4007-900-730 Dues and Frees 4,128 2,850 (1,275) 17,785 1						70%
100-4007-900-130 Electricity				54,834		99%
100-4000-7900-730 Dues and Fees				95,835		78%
Total 7900 - Operation of Plant 8100 - Maintenance of Plant 100-4000-8100-350 Repairs and Maintenance Total 8100 - Maintenance of Plant 29,293 98,725 69,432 9100 - Community Services 100-4000-9100-150 100-4000-9100-200 100-4000-9100-700 10	100-4000-7900-510	Custodial Supplies	13,615	85,400	71,785	84%
100-4000-8100-350 Repairs and Maintenance 29,293 98,725 69,432	100-4000-7900-730	Dues and Fees	4,128	2,850	(1,278)	-45%
100-4000-8100-350 Repairs and Maintenance 29,293 98,725 69,432		Total 7900 - Operation of Plant	196,101	780,509	584,408	75%
Total 8100 - Maintenance of Plant 29,293 98,725 69,432 9100 - Community Services 9100 - Community Services 100-4000-9100-150 8efore/ After School Coordinator 13,622 108,635 95,013 100-4000-9100-220 Social Security 1,213 9,067 7,854 100-4000-9100-230 Workers Compensation 1,612 6,900 5,288 1,00-4000-9100-310 100-4000-910		8100 - Maintenance of Plant				
9100 - Community Services 100-4000-9100-150 Before/ After School Coordinator 100-4000-9100-220 Social Security 1,213 9,067 7,854 100-4000-9100-230 Group Insurance 1,612 6,900 5,288 100-4000-9100-250 Unemployment Compensation 166 - (166) 100-4000-9100-310 Childcare Services 2,802 - (2,802) - (2,025) - (2,	100-4000-8100-350	Repairs and Maintenance	29,293	98,725	69,432	70%
100-4000-9100-150		Total 8100 - Maintenance of Plant	29,293	98,725	69,432	70%
100-4000-9100-150		9100 - Community Services				
100-4000-9100-220 Social Security 1,213 9,067 7,854 1,00400-9100-230 Group Insurance 1,612 6,5900 5,288 100-4000-9100-230 Group Insurance 1,612 6,5900 5,288 100-4000-9100-240 Underso Compensation - 646 646 1	100 4000 0100 150	,	12.622	100.635	05.012	0704
100-4000-9100-204						87% 87%
100-4000-9100-250 Unemployment Compensation 166 - (166) 100-4000-9100-310 Childran Services 2,802 - (2,802) 100-4000-9100-310 Childran Services 2,802 - (2,802) 100-4000-9100-50 Early Park Park School Supplies 311 4,445 4,134 100-4000-9100-70 Early Park School Supplies 2,025 - (2,025) - (2,025) 100-4000-9100-70 Early Park School Supplies - 27,578 2,7578 1 100-4000-9100-70 Early Park School Supplies - 27,578 1 100-4000-9100-70 Early Park School Park Scho		Group Insurance		6,900	5,288	77%
100-4000-9100-310		•		646		100%
100-4000-9100-506				-	, ,	-
100-4000-9100-705 Donations 2,025 - (2,025) 2,7578 2,7578 1			-	-	- 1	-
100-4000-9100-710 Dues and Fees				4,445		93%
Total 9100 - Community Services 35,973 158,569 122,596 Total Expenses 2,226,925 7,952,543 5,725,618 Excess (Deficiency) Operating Revenues Over Expenses 1,302,483 1,741,174 438,691 9200 - Debt Service 9200 - Debt Service Interest Income 1,000,000 100,000,000 100,000,000 100,000,0	100-4000-9100-730	Dues and Fees	-	27,578 -	27,578	100%
Second S		Total 9100 - Community Services	35,973	158,569	122,596	77%
9200 - Debt Service 100-3401-0000-000 Debt Service Interest Income 290-4000-9200-720 Debt Service - Interest 100-4000-9200-721 Debt Service - Interest 100-4000-9200-721 Debt Service - Principal Total 9200 - Debt Expense (186,300) (753,300) (567,000) Operating Surplus / Deficit 1,116,183 987,874 (128,309) Other Revenues / Expenditures 100-3601-0000-000 360-3398-0000-000 Fixed Capital Grants Fixed Capital Outlay		Total Expenses	2,226,925	7,952,543	5,725,618	72%
100-3401-0000-000 Debt Service Interest Income Debt Service Interest 186,300 753,300 567,000 100-4000-9200-721 Debt Service - Interest 186,300 753,300 567,000 100-4000-9200-721 Debt Service - Principal Debt Service - Interest Debt Service Interest Debt Service Interest Interest Interest Interest Interest Interest Interest Interest Interes	Excess (Deficiency)	Operating Revenues Over Expenses	1,302,483	1,741,174	438,691	
100-3401-0000-000 Debt Service Interest Income 186,300 753,300 567,000 186,300 753,300 567,000 186,300 753,300 567,000 186,300 753,300 567,000 186,300 753,300 567,000 186,300 753,300 186,300 753,300 186		9200 - Dobt Service				
290-4000-9200-720 Debt Service - Interest 186,300 753,300 567,000 100-4000-9200-721 Debt Service - Interest -						
Debt Service - Interest Debt Service - Principal Debt Service - Princ			- 186 300	- 753 300	- 567 000	- 75%
Total 9200 - Debt Expense	100-4000-9200-721	Debt Service - Interest				-
Other Revenues / Expenditures 100-3601-0000-000 360-3098-0000-000 290-3700-0000 000 Proceeds Revenue Board Donations / Capital Grants - 2,300,000 2,300,000 1 1 290-3700-0000-000 Proceeds Revenue - 3,500,000 3,500,000 1 1 Total Proceeds / Donations - 11,800,000 11,800,000 600 - Capital Equipment - 6,500 6,500 1 100-4000-5100-643 Capitalized Computer Hardware - 6,400 6,400 1 100-4000-7400-360 Facility	100 1000 3200 711	•	(186,300)	(753,300)	(567,000)	75%
Other Revenues / Expenditures 100-3601-0000-000 360-3098-0000-000 290-3700-0000 000 Proceeds Revenue Board Donations / Capital Grants - 2,300,000 2,300,000 1 1 290-3700-0000-000 Proceeds Revenue - 3,500,000 3,500,000 1 1 Total Proceeds / Donations - 11,800,000 11,800,000 600 - Capital Equipment - 6,500 6,500 1 100-4000-5100-643 Capitalized Computer Hardware - 6,400 6,400 1 100-4000-7400-360 Facility		Operating Surplus / Deficit	1 116 102	007 074	(129 200)	
100-3601-0000-000 Board Donations / Capital Grants - 2,300,000 2,300,000 1 360-3398-0000-000 Fixed Capital Outlay - 6,000,000 6,000,000 1 290-3700-0000-000 Proceeds Revenue - 3,500,000 3,500,000 1 Total Proceeds / Donations - 11,800,000 11,800,000 600 - Capital Equipment 100-4000-5100-643 Capitalized Computer Hardware - 6,500 6,500 1 100-4000-6500-640 Technology Equipment - 6,400 6,400 1 100-4000-7400-360 Building and Fixed Equipment 1,705,947 12,384,786 10,678,839 100-4000-7800-652 Other Vehicles - 2,034 2,034 1 Total 600 - Capital Equipment 1,705,947 12,399,720 10,693,773		operating surplus / Dentit	1,110,103	307,074	(120,309)	
Fixed Capital Outlay - 6,000,000 6,000,000 1	Other Revenues / E	expenditures				
Fixed Capital Outlay - 6,000,000 6,000,000 1	100-3601-0000-000	Board Donations / Canital Grants		2,300,000	2,300,000	100%
600 - Capital Equipment 100-4000-5100-643	360-3398-0000-000	Fixed Capital Outlay	-	6,000,000	6,000,000	100% 100%
100-4000-5100-643 Capitalized Computer Hardware - 6,500 6,500 1 100-4000-6500-640 Technology Equipment - 6,400 6,400 1 100-4000-7400-630 Building and Fixed Equipment 1,705,947 12,384,786 10,678,839 1 100-4000-7800-652 Other Vehicles - - - - - 100-4000-9100-640 Other Equipment 1,705,947 12,399,720 10,693,773 1			-			
100-4000-5100-643 Capitalized Computer Hardware - 6,500 6,500 1 100-4000-6500-640 Technology Equipment - 6,400 6,400 1 100-4000-7400-630 Building and Fixed Equipment 1,705,947 12,384,786 10,678,839 1 100-4000-7800-652 Other Vehicles - - - - - 100-4000-9100-640 Other Equipment 1,705,947 12,399,720 10,693,773 1		600 - Capital Equipment				
100-4000-6500-640 Technology Equipment - 6,400 6,400 1 100-4000-7400-360 Facility						
100-4000-7400-360 Facility			-			100% 100%
100-4000-7800-652 Other Vehicles Other Equipment - 2,034 2,034 1 Total 600 - Capital Equipment 1,705,947 12,399,720 10,693,773	100-4000-7400-360	Facility	4 705 0 (5	-	-	-
Total 600 - Capital Equipment 1,705,947 12,399,720 10,693,773	100-4000-7800-652	Other Vehicles	1,705,947	-	-	86%
	100-4000-9100-640	Other Equipment	-	2,034	2,034	100%
Total Other Revenues / Expenditures (1,705,947) (599,720) 1,106,227		Total 600 - Capital Equipment	1,705,947	12,399,720	10,693,773	86%
		Total Other Revenues / Expenditures	(1,705,947)	(599,720)	1,106,227	
Excess (Deficiency) Revenues Over Expenses (589,764) 388,154 977,917	Excess (Deficiency)	Revenues Over Expenses	(589,764)	388,154	977,917	

Jacksonville Classical Academy East - Ft. Caroline Budget Amendment Month and Year-to-Date Ending September 30, 2024

225

		Year to Date	Annual	Balance	%
		Rev & Exp	Budget	Remaining	Remaining
Revenues					
100-3300-0000-000	FEFP	549,182	1,774,771	1,225,589	69%
410-3261-0000-000	National School Lunch Program	80,420	124,040	43,620	35%
360-3497-0000-000	Shared Capital Outlay Discretionary LCIR	-	49,050	49,050	100%
100-3411-0000-000	One Mill Property Tax Referendum	_	199,125	199,125	100%
					75%
360-3397-0000-000	State Charter School Capital Outlay	33,588	134,325	100,737	
360-3499-0000-000	Half Cent Sales Tax	33,336	246,600	213,264	86%
100-3476-0000-000	Before / After School Care	7,015	56,250	49,235	88%
100-xxxx-0000-000	VPK Revenue	25,861	-	(25,861)	-
420-3232-0000-000	Title I	-	-	-	-
420-3230-0000-000	Title II	-	-	-	-
420-3231-0000-000	Title IV	-	-	-	=
100-3399-0000-000	Misc State Revenue	_	_	_	_
100-3481-0000-000	Fundraisers				
		22 542	0.000	(14 542)	1620/
100-34xx-0000-000	Local Misc Revenue	23,542	9,000	(14,542)	-162%
	Total Revenues	752,944	2,593,161	1,840,217	71%
Expenses					
115	Management Group	4,420	78,130	73,710	94%
110	Administrators	37,608	302,521	264,913	88%
120		217,563	938,421	720,858	77%
	Classroom Teachers		•		
130	Other Certified Personnel	-	29,089	29,089	100%
150	Instructional Assistants	6,329	105,575	99,246	94%
750	Substitute Teachers	4,049	3,500	(549)	-16%
160	Other Support Personnel	26,393	116,168	89,775	77%
	Total Salaries	296,362	1,573,404	1,277,042	81%
				- /-///	OT /U
			_,010,101	1,2,7,012	GI 70
210	Retirement				
210 220	Retirement Payroll Tayes	-	5,406	5,406	100%
220	Payroll Taxes	23,068	5,406 135,213	5,406 112,145	100% 83%
220 230	Payroll Taxes Health Insurance	23,068 52,479	5,406 135,213 72,864	5,406 112,145 20,385	100% 83% 28%
220 230 240	Payroll Taxes Health Insurance Workers Compensation	23,068 52,479 -	5,406 135,213	5,406 112,145 20,385 9,390	100% 83%
220 230	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation	23,068 52,479 - 1,230	5,406 135,213 72,864 9,390	5,406 112,145 20,385 9,390 (1,230)	100% 83% 28% 100%
220 230 240	Payroll Taxes Health Insurance Workers Compensation	23,068 52,479 -	5,406 135,213 72,864	5,406 112,145 20,385 9,390	100% 83% 28% 100%
220 230 240	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation	23,068 52,479 - 1,230 76,777	5,406 135,213 72,864 9,390 - 222,873	5,406 112,145 20,385 9,390 (1,230) 146,096	100% 83% 28% 100% -
220 230 240	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation	23,068 52,479 - 1,230	5,406 135,213 72,864 9,390	5,406 112,145 20,385 9,390 (1,230)	100% 83% 28% 100%
220 230 240 250	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing	23,068 52,479 - 1,230 76,777 11,124	5,406 135,213 72,864 9,390 - 222,873	5,406 112,145 20,385 9,390 (1,230) 146,096	100% 83% 28% 100% -
220 230 240 250 390 310	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing Accounting Fees	23,068 52,479 - 1,230 76,777 11,124 8,250	5,406 135,213 72,864 9,390 - 222,873 8,400 41,215	5,406 112,145 20,385 9,390 (1,230) 146,096 (2,724) 32,965	100% 83% 28% 100% - 66% -32% 80%
220 230 240 250 390 310 310	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing Accounting Fees Legal and Audit Expense	23,068 52,479 1,230 76,777 11,124 8,250 8,678	5,406 135,213 72,864 9,390 222,873 8,400 41,215 22,000	5,406 112,145 20,385 9,390 (1,230) 146,096 (2,724) 32,965 13,323	100% 83% 28% 100% - 66% -32% 80% 61%
220 230 240 250 390 310 310 311	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing Accounting Fees Legal and Audit Expense Payroll Service	23,068 52,479 - 1,230 76,777 11,124 8,250 8,678 1,457	5,406 135,213 72,864 9,390 222,873 8,400 41,215 22,000 10,239	5,406 112,145 20,385 9,390 (1,230) 146,096 (2,724) 32,965 13,323 8,782	100% 83% 28% 100% - 66% -32% 80% 61% 86%
220 230 240 250 390 310 311 311	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing Accounting Fees Legal and Audit Expense Payroll Service Speech and Occupational Therapy	23,068 52,479 - 1,230 76,777 11,124 8,250 8,678 1,457 6,531	5,406 135,213 72,864 9,390 222,873 8,400 41,215 22,000 10,239 23,225	5,406 112,145 20,385 9,390 (1,230) 146,096 (2,724) 32,965 13,323 8,782 16,694	100% 83% 28% 100% - 66% -32% 80% 61% 86% 72%
220 230 240 250 390 310 311 310 310	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing Accounting Fees Legal and Audit Expense Payroll Service Speech and Occupational Therapy Guidance	23,068 52,479 - 1,230 76,777 11,124 8,250 8,678 1,457 6,531 150	5,406 135,213 72,864 9,390 	5,406 112,145 20,385 9,390 (1,230) 146,096 (2,724) 32,965 13,323 8,782 16,694 6,540	100% 83% 28% 100% - 66% -32% 80% 61% 86% 72% 98%
220 230 240 250 390 310 311 310 310 310	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing Accounting Fees Legal and Audit Expense Payroll Service Speech and Occupational Therapy Guidance Staff Training	23,068 52,479 - 1,230 76,777 11,124 8,250 8,678 1,457 6,531 150 2,131	5,406 135,213 72,864 9,390 	5,406 112,145 20,385 9,390 (1,230) 146,096 (2,724) 32,965 13,323 8,782 16,694 6,540 (1,316)	100% 83% 28% 100%
220 230 240 250 390 310 311 310 310 310 310	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing Accounting Fees Legal and Audit Expense Payroll Service Speech and Occupational Therapy Guidance Staff Training Contracted Food Services	23,068 52,479 - 1,230 76,777 11,124 8,250 8,678 1,457 6,531 150 2,131 10,386	5,406 135,213 72,864 9,390 	5,406 112,145 20,385 9,390 (1,230) 146,096 (2,724) 32,965 13,323 8,782 16,694 6,540 (1,316) 155,414	100% 83% 28% 100% 66% -32% 80% 61% 86% 72% 98% -161% 94%
220 230 240 250 390 310 311 310 310 310 310 310	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing Accounting Fees Legal and Audit Expense Payroll Service Speech and Occupational Therapy Guidance Staff Training Contracted Food Services Insurance	23,068 52,479 - 1,230 76,777 11,124 8,250 8,678 1,457 6,531 150 2,131	5,406 135,213 72,864 9,390 	5,406 112,145 20,385 9,390 (1,230) 146,096 (2,724) 32,965 13,323 8,782 16,694 6,540 (1,316) 155,414 19,186	100% 83% 28% 100% - 66% -32% 80% 61% 86% 72% 98% -161% 94% 42%
220 230 240 250 390 310 311 310 310 310 310 310	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing Accounting Fees Legal and Audit Expense Payroll Service Speech and Occupational Therapy Guidance Staff Training Contracted Food Services	23,068 52,479 - 1,230 76,777 11,124 8,250 8,678 1,457 6,531 150 2,131 10,386	5,406 135,213 72,864 9,390 	5,406 112,145 20,385 9,390 (1,230) 146,096 (2,724) 32,965 13,323 8,782 16,694 6,540 (1,316) 155,414	100% 83% 28% 100% - 66% -32% 80% 61% 86% 72% 98% -161% 94% 42%
220 230 240 250 390 310 311 310 310 310 310 320 330	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing Accounting Fees Legal and Audit Expense Payroll Service Speech and Occupational Therapy Guidance Staff Training Contracted Food Services Insurance Travel	23,068 52,479 - 1,230 76,777 11,124 8,250 8,678 1,457 6,531 150 2,131 10,386 26,033 1,001	5,406 135,213 72,864 9,390 	5,406 112,145 20,385 9,390 (1,230) 146,096 (2,724) 32,965 13,323 8,782 16,694 6,540 (1,316) 155,414 19,186 (301)	100% 83% 28% 100% - 66% -32% 80% 61% 86% 72% 98% -161% 94% 42%
220 230 240 250 390 310 311 310 310 310 310 320 330 350	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing Accounting Fees Legal and Audit Expense Payroll Service Speech and Occupational Therapy Guidance Staff Training Contracted Food Services Insurance Travel Repairs and Maintenance	23,068 52,479 - 1,230 76,777 11,124 8,250 8,678 1,457 6,531 150 2,131 10,386 26,033 1,001 8,157	5,406 135,213 72,864 9,390 - 222,873 8,400 41,215 22,000 10,239 23,225 6,690 815 165,800 45,219 700 78,090	5,406 112,145 20,385 9,390 (1,230) 146,096 (2,724) 32,965 13,323 8,782 16,694 6,540 (1,316) 155,414 19,186 (301) 69,933	100% 83% 28% 100% - 66% -32% 80% 61% 86% 72% 98% -161% 94% 42% -43% 90%
220 230 240 250 390 310 311 310 310 310 310 320 330 350 310	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing Accounting Fees Legal and Audit Expense Payroll Service Speech and Occupational Therapy Guidance Staff Training Contracted Food Services Insurance Travel Repairs and Maintenance Security	23,068 52,479 - 1,230 76,777 11,124 8,250 8,678 1,457 6,531 150 2,131 10,386 26,033 1,001 8,157 62,756	5,406 135,213 72,864 9,390 - 222,873 8,400 41,215 22,000 10,239 23,225 6,690 815 165,800 45,219 700 78,090 78,112	5,406 112,145 20,385 9,390 (1,230) 146,096 (2,724) 32,965 13,323 8,782 16,694 6,540 (1,316) 155,414 19,186 (301) 69,933 15,356	100% 83% 28% 100% - 66% -32% 80% 61% 86% 72% 98% -161% 94% 42% -43% 90% 20%
220 230 240 250 390 310 311 310 310 310 310 320 330 350 310 351	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing Accounting Fees Legal and Audit Expense Payroll Service Speech and Occupational Therapy Guidance Staff Training Contracted Food Services Insurance Travel Repairs and Maintenance Security Contract Custodial Services	23,068 52,479 - 1,230 76,777 11,124 8,250 8,678 1,457 6,531 150 2,131 10,386 26,033 1,001 8,157 62,756 22,384	5,406 135,213 72,864 9,390 - 222,873 8,400 41,215 22,000 10,239 23,225 6,690 815 165,800 45,219 700 78,090 78,112 85,600	5,406 112,145 20,385 9,390 (1,230) 146,096 (2,724) 32,965 13,323 8,782 16,694 6,540 (1,316) 155,414 19,186 (301) 69,933 15,356 63,216	100% 83% 28% 100% - 66% -32% 80% 61% 86% 72% 98% -161% 94% 42% -43% 90% 20% 74%
220 230 240 250 390 310 311 310 310 310 310 320 330 350 310	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing Accounting Fees Legal and Audit Expense Payroll Service Speech and Occupational Therapy Guidance Staff Training Contracted Food Services Insurance Travel Repairs and Maintenance Security Contract Custodial Services Lawn Service	23,068 52,479 - 1,230 76,777 11,124 8,250 8,678 1,457 6,531 150 2,131 10,386 26,033 1,001 8,157 62,756 22,384 3,658	5,406 135,213 72,864 9,390 - 222,873 8,400 41,215 22,000 10,239 23,225 6,690 815 165,800 45,219 700 78,090 78,112 85,600 24,386	5,406 112,145 20,385 9,390 (1,230) 146,096 (2,724) 32,965 13,323 8,782 16,694 6,540 (1,316) 155,414 19,186 (301) 69,933 15,356 63,216 20,728	100% 83% 28% 100% - 66% -32% 80% 61% 86% 72% 98% -161% 94% 42% -43% 90% 20% 74% 85%
220 230 240 250 390 310 311 310 310 310 310 320 330 350 310 351 352 353	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing Accounting Fees Legal and Audit Expense Payroll Service Speech and Occupational Therapy Guidance Staff Training Contracted Food Services Insurance Travel Repairs and Maintenance Security Contract Custodial Services Lawn Service Pest Control	23,068 52,479 - 1,230 76,777 11,124 8,250 8,678 1,457 6,531 150 2,131 10,386 26,033 1,001 8,157 62,756 22,384 3,658 1,105	5,406 135,213 72,864 9,390 222,873 8,400 41,215 22,000 10,239 23,225 6,690 815 165,800 45,219 700 78,090 78,112 85,600 24,386 3,130	5,406 112,145 20,385 9,390 (1,230) 146,096 (2,724) 32,965 13,323 8,782 16,694 6,540 (1,316) 155,414 19,186 (301) 69,933 15,356 63,216 20,728 2,025	100% 83% 28% 100% - 66% -32% 80% 61% 86% 72% 98% -161% 94% 42% -43% 90% 20% 74% 85% 65%
220 230 240 250 390 310 311 310 310 310 310 320 330 350 310 351 352 353	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing Accounting Fees Legal and Audit Expense Payroll Service Speech and Occupational Therapy Guidance Staff Training Contracted Food Services Insurance Travel Repairs and Maintenance Security Contract Custodial Services Lawn Service Pest Control Copier Lease	23,068 52,479 - 1,230 76,777 11,124 8,250 8,678 1,457 6,531 150 2,131 10,386 26,033 1,001 8,157 62,756 22,384 3,658 1,105 1,054	5,406 135,213 72,864 9,390 222,873 8,400 41,215 22,000 10,239 23,225 6,690 815 165,800 45,219 700 78,090 78,112 85,600 24,386 3,130 8,300	5,406 112,145 20,385 9,390 (1,230) 146,096 (2,724) 32,965 13,323 8,782 16,694 6,540 (1,316) 155,414 19,186 (301) 69,933 15,356 63,216 20,728 2,025 7,246	100% 83% 28% 100%
220 230 240 250 390 310 311 310 310 310 320 330 350 310 351 352 353 360 310/360/365	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing Accounting Fees Legal and Audit Expense Payroll Service Speech and Occupational Therapy Guidance Staff Training Contracted Food Services Insurance Travel Repairs and Maintenance Security Contract Custodial Services Lawn Service Pest Control Copier Lease Communications, IT, Software, Rentals	23,068 52,479 - 1,230 76,777 11,124 8,250 8,678 1,457 6,531 150 2,131 10,386 26,033 1,001 8,157 62,756 22,384 3,658 1,105 1,054 11,760	5,406 135,213 72,864 9,390 222,873 8,400 41,215 22,000 10,239 23,225 6,690 815 165,800 45,219 700 78,090 78,112 85,600 24,386 3,130 8,300 28,195	5,406 112,145 20,385 9,390 (1,230) 146,096 (2,724) 32,965 13,323 8,782 16,694 6,540 (1,316) 155,414 19,186 (301) 69,933 15,356 63,216 20,728 2,025 7,246 16,435	100% 83% 28% 100% 66% -32% 80% 61% 86% 72% 98% -161% 94% 42% -43% 90% 20% 74% 85% 65% 87% 58%
220 230 240 250 390 310 311 310 310 310 320 330 350 310 351 352 353 360 310/360/365	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing Accounting Fees Legal and Audit Expense Payroll Service Speech and Occupational Therapy Guidance Staff Training Contracted Food Services Insurance Travel Repairs and Maintenance Security Contract Custodial Services Lawn Service Pest Control Copier Lease	23,068 52,479 - 1,230 76,777 11,124 8,250 8,678 1,457 6,531 150 2,131 10,386 26,033 1,001 8,157 62,756 22,384 3,658 1,105 1,054	5,406 135,213 72,864 9,390 222,873 8,400 41,215 22,000 10,239 23,225 6,690 815 165,800 45,219 700 78,090 78,112 85,600 24,386 3,130 8,300	5,406 112,145 20,385 9,390 (1,230) 146,096 (2,724) 32,965 13,323 8,782 16,694 6,540 (1,316) 155,414 19,186 (301) 69,933 15,356 63,216 20,728 2,025 7,246	100% 83% 28% 100%
220 230 240 250 390 310 311 310 310 310 320 330 350 310 351 352 353 360 310/360/365	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing Accounting Fees Legal and Audit Expense Payroll Service Speech and Occupational Therapy Guidance Staff Training Contracted Food Services Insurance Travel Repairs and Maintenance Security Contract Custodial Services Lawn Service Pest Control Copier Lease Communications, IT, Software, Rentals	23,068 52,479 - 1,230 76,777 11,124 8,250 8,678 1,457 6,531 150 2,131 10,386 26,033 1,001 8,157 62,756 22,384 3,658 1,105 1,054 11,760	5,406 135,213 72,864 9,390 222,873 8,400 41,215 22,000 10,239 23,225 6,690 815 165,800 45,219 700 78,090 78,112 85,600 24,386 3,130 8,300 28,195	5,406 112,145 20,385 9,390 (1,230) 146,096 (2,724) 32,965 13,323 8,782 16,694 6,540 (1,316) 155,414 19,186 (301) 69,933 15,356 63,216 20,728 2,025 7,246 16,435	100% 83% 28% 100% - 66% -32% 80% 61% 86% 72% 98% -161% 94% 42% -43%
220 230 240 250 390 310 311 310 310 310 320 330 350 310 351 352 353 360 310/360/365 380	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing Accounting Fees Legal and Audit Expense Payroll Service Speech and Occupational Therapy Guidance Staff Training Contracted Food Services Insurance Travel Repairs and Maintenance Security Contract Custodial Services Lawn Service Pest Control Copier Lease Communications, IT, Software, Rentals Water Sewer Garbage Collection	23,068 52,479 - 1,230 76,777 11,124 8,250 8,678 1,457 6,531 150 2,131 10,386 26,033 1,001 8,157 62,756 22,384 3,658 1,105 1,054 11,760 6,170	5,406 135,213 72,864 9,390 222,873 8,400 41,215 22,000 10,239 23,225 6,690 815 165,800 45,219 700 78,090 78,112 85,600 24,386 3,130 8,300 28,195 182,718	5,406 112,145 20,385 9,390 (1,230) 146,096 (2,724) 32,965 13,323 8,782 16,694 6,540 (1,316) 155,414 19,186 (301) 69,933 15,356 63,216 20,728 2,025 7,246 16,435 176,548	100% 83% 28% 100% - 66% -32% 80% 61% 86% 72% 98% -161% 94% 42% -43% 90% 20% 74% 85% 65% 87% 58% 97%
220 230 240 250 390 310 311 310 310 310 320 330 350 310 351 352 353 360 310/360/365 380 430	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing Accounting Fees Legal and Audit Expense Payroll Service Speech and Occupational Therapy Guidance Staff Training Contracted Food Services Insurance Travel Repairs and Maintenance Security Contract Custodial Services Lawn Service Pest Control Copier Lease Communications, IT, Software, Rentals Water Sewer Garbage Collection Electricity Other	23,068 52,479 - 1,230 76,777 11,124 8,250 8,678 1,457 6,531 150 2,131 10,386 26,033 1,001 8,157 62,756 22,384 3,658 1,105 1,054 11,760 6,170 17,954	5,406 135,213 72,864 9,390 222,873 8,400 41,215 22,000 10,239 23,225 6,690 815 165,800 45,219 700 78,090 78,112 85,600 24,386 3,130 8,300 28,195 182,718 62,180	5,406 112,145 20,385 9,390 (1,230) 146,096 (2,724) 32,965 13,323 8,782 16,694 6,540 (1,316) 155,414 19,186 (301) 69,933 15,356 63,216 20,728 2,025 7,246 16,435 176,548 44,226	100% 83% 28% 100% - 66% -32% 80% 61% 86% 72% 98% -161% 94% 42% -43% 90% 20% 74% 85% 65% 87% 58% 97%
220 230 240 250 390 310 311 310 310 310 320 330 350 310 351 352 353 360 310/360/365 380 430	Payroll Taxes Health Insurance Workers Compensation Unemployment Compensation Total Benefits Marketing Accounting Fees Legal and Audit Expense Payroll Service Speech and Occupational Therapy Guidance Staff Training Contracted Food Services Insurance Travel Repairs and Maintenance Security Contract Custodial Services Lawn Service Pest Control Copier Lease Communications, IT, Software, Rentals Water Sewer Garbage Collection Electricity	23,068 52,479 - 1,230 76,777 11,124 8,250 8,678 1,457 6,531 150 2,131 10,386 26,033 1,001 8,157 62,756 22,384 3,658 1,105 1,054 11,760 6,170	5,406 135,213 72,864 9,390 222,873 8,400 41,215 22,000 10,239 23,225 6,690 815 165,800 45,219 700 78,090 78,112 85,600 24,386 3,130 8,300 28,195 182,718	5,406 112,145 20,385 9,390 (1,230) 146,096 (2,724) 32,965 13,323 8,782 16,694 6,540 (1,316) 155,414 19,186 (301) 69,933 15,356 63,216 20,728 2,025 7,246 16,435 176,548	100% 83% 28% 100% 66% -32% 80% 61% 86% 72% 98% -161% 94% 42% -43% 90% 20% 74% 85% 65% 87% 58% 97% 71%

		Year to Date	Annual	Balance	%
		Rev & Exp	Budget	Remaining	Remaining
510	Classroom Supplies	14,160	3,346	(10,814)	-323%
510	Support Supplies	4,212	46,935	42,723	91%
510		1,700	7,850	6,150	78%
510	Student Activities Supplies	1,349	11,075	9,726	88%
520	Textbooks	139,299	33,670	(105,629)	-314%
	Total Supplies	160,720	102,876	(57,844)	-56%
		0= 41=			=10/
790	District Admin Fee	25,615	88,739	63,124	71%
730	Dues and Fees	18,508	3,208	(15,300)	-477%
791	Misc. Expense	52,280	01.047	(52,280)	-
	Total Other	96,403	91,947	(4,456)	-5%
	Total Expenditures	841,001	2,866,114	2,025,113	71%
Excess (Deficiency)	Operating Revenues Over Expenses	(88,057)	(272,953)	(184,896)	
	DEBT SERVICE				
3600	Contributions and Donations	_	224,872	224,872	100%
720	Debt Service - Interest	_	224,872	224,872	100%
710	Debt Service - Principal	_	-	-	100 70
9200	Total Debt Service	_	-	(224,872)	_
3200	Total Best Service			(== :/5/ =/	
	Operating Surplus / Deficit	(88,057)	(272,953)	(409,768)	
	Other Bergman / Ermanditures				
600	Other Revenues / Expenditures		(20,000)	(20,000)	100%
600	Capital Equipment Total Other Revenues / Expenditures		(20,000)	204,872	-1024%
	iotai other nevenues / Expenditures	_	(20,000)	207,072	-1027-70
Excess (Deficiency)	Revenues Over Expenses	(88,057)	(292,953)	(204,896)	

Jacksonville Classical Academy East - Ft. Caroline Revenue and Expense Detail with Budget vs. Actual Comparison Month and Year-to-Date Ending September 30, 2024

Revenues		Year to Date Rev & Exp	Annual Budget	Balance Remaining	% Remaining
Revenues					
100-3300-0000-000	FEFP - Duval County School District	478,930	1,774,771	1,295,841	73%
100-3305-0000-000	FEFP - Restricted Capital Outlay	1,844	-	(1,844)	-
100-3334-0000-000 100-3371-0000-000	FEFP - Class Size Reduction ELC Revenue	68,408 24,661	-	(68,408) (24,661)	-
100-3371-0000-000	Interest Income	58	-	(58)	_
100-3411-0000-000	One Mill Property Tax Referendum	-	199,125	199,125	100%
100-3473-0000-000	Misc Revenue	16,768	. .	(16,768)	-
100-3474-0000-000	Parent Group	- 7.015	9,000	9,000	100%
100-3476-0000-000 100-3480-0000-000	Before / After School Care Trips	7,015 3,937	56,250	49,235 (3,937)	88%
100-3483-0000-000	Clubs	2,630	-	(2,630)	-
100-3487-0000-000	VPK	1,200	-	(1,200)	-
100-3600-0000-000	General Donations	150		(150)	-
360-3397-0000-000	State Charter School Capital Outlay	33,588	134,325	100,737	75%
360-3497-0000-000 360-3499-0000-000	Shared Capital Outlay Discretionary LCIR Half Cent Sales Tax	33,336	49,050 246,600	49,050 213,264	100% 86%
410-3261-0000-000	National School Lunch Program	80,420	124,040	43,620	35%
	Total Revenue	752,944	2,593,161	1,840,217	71%
Expenses	5100 - Instruction				
100-4000-5100-120	Classroom Teachers	198,755	775,771	577,016	74%
100-4000-5100-150	Classroom Aides	6,329	105,575	99,246	94%
100-4000-5100-210	Retirement	-	2,644	2,644	100%
100-4000-5100-220	Social Security	16,387	74,227	57,840	78%
100-4000-5100-230 100-4000-5100-240	Group Insurance Workers Compensation	22,950	46,920 5,288	23,970 5,288	51% 100%
100-4000-5100-240	Unemployment Compensation	823	-	(823)	100 /0
100-4000-5100-315	Field Trips	663	-	(663)	-
100-4000-5100-365	Annual Software License	1,319	11,945	10,626	89%
100-4000-5100-510	Instructional Materials	13,079	3,346	(9,733)	-291%
100-4000-5100-518 100-4000-5100-520	Art Dept Textbooks	22 139,299	33,670	(22) (105,629)	-314%
100-4000-5100-750	Substitute Teachers	4,049	3,500	(549)	-16%
100-4000-5100-790	Student Activities	· -	11,075	11,075	100%
	Total 5100 Instruction	403,676	1,073,961	670,285	62%
	5200 - Exceptional Instruction				
100-4000-5200-120	ESE Teachers	9,725	162,650	152,925	94%
100-4000-5200-210	Retirement	- 724	488 12.055	488	100%
100-4000-5200-220 100-4000-5200-230	Social Security Group Insurance	724 4,344	13,955 5,520	13,231 1,176	95% 21%
100-4000-5200-240	Workers Compensation	-	976	976	100%
100-4000-5200-250	Unemployment Compensation	77	-	(77)	-
100-4000-5200-310	ESE Contracted Services	6,531	23,225	16,694	72%
	Total 5200 Exceptional Instruction	21,400	206,814	185,414	90%
	5500 - VPK				
100-4000-5500-120	VPK Staff	9,082	_	(9,082)	_
100-4000-5500-220	Social Security	693	-	(693)	-
100-4000-5500-230	Group Insurance	17	-	(17)	-
100-4000-5500-250	Unemployment Compensation	245	-	(245)	-
100-4000-5500-510	Supplies	1,059	-	(1,059)	=
	Total 5500 - VPK	11,096	-	(11,096)	-

100-4000-6100-120 Student Services - 20,889 29,889 100% 100-4000-6100-120 Student Services - 873 873 100% 100-4000-6100-230 Social Security - 3,389 3,389 100% 100-4000-6100-230 Workers Compensation - 175 175 100-4000-6100-130 Social Security - 3,389 1,389 100-4000-6100-230 Workers Compensation - 175 175 100-4000-6100-130 Compansation - 175			Year to Date Rev & Exp	Annual Budget	Balance Remaining	% Remaining
100-4006-100-210		6100 - Student Personnel Services				
100-4000-5100-220 200-200 200-			-	•	•	
100-4000-6100-240 100-4000-6100-310 100-4000-7100-310 100-			-			
100-400-6100-510 Contracted Professional Services 150 6,680 6,540 89% Surplies 56 300 232 77% Surplies 56 500 Instructional Staff Training Services 1,244 - 200 200 100% Surplies 1,015 2,2460 -242% Surplies 1,015 3,015 3,015 Surplies 1,015 3,015 Surplies 1,015 3,015 Surplies 1,015 3,015 Surplies 1,016			689	1,104	415	38%
100-4000-6100-510 Supplies 58 300 7232 77%		•	- 150			
100-400-6400-310 100-400-6400-310 100-400-6400-310 100-400-6400-310 100-400-6400-310 100-400-6400-310 100-400-6400-310 100-400-6400-310 100-400-6400-310 100-400-6400-310 100-400-6400-310 100-400-6400-310 100-400-6400-310 100-400-6400-310 100-400-6400-310 100-400-6500-510 100-400-6500-510 100-400-6500-510 100-400-6500-510 100-400-6500-510 100-400-7100-310 100-400-710				•	•	
100-400-5400-330 100-400-6400-330 100-400-6400-330 100-400-6400-330 100-400-6400-330 100-400-6500-510 100-400-6500-510 100-400-6500-510 100-400-6500-510 100-400-6500-510 100-400-6500-510 100-400-6500-510 100-400-6500-510 100-400-7300-130 100-400-730		Total 6100 - Student Personnel Services	907	41,590	40,683	98%
100-4000-6400-330 Tavael - 200 200 100% 100400-400-6400-730 Dues and Fees 1,344 - (1,344) - (1,345) - (1,344) - (1		6400 - Instructional Staff Training Services				
100-4000-6400-730 Dues and Fees		·	2,131			
100-4000-500-510 Supplies			1,344			100%
100-4000-6500-510 Supplies		Total 6400 - Instructional Staff Training Services	3,475	1,015	(2,460)	-242%
Total 6500 - Instructional-Related Technology		6500 - Instructional-Related Technology				
7100 - Board Administration 100-4007-7100-310 1	100-4000-6500-510	Supplies	-	12,765	12,765	100%
100-4000-7100-310		Total 6500 - Instructional-Related Technology	-	12,765	12,765	100%
100-4000-7100-320 Insurance - 4,667 4,667 100% 100-4000-7100-791 100-4000-7100-795 100-4		7100 - Board Administration				
100-4000-7100-790 District Admin Fee 25,615 88,739 63,124 71% 100-4000-7100-795 Bank Charges 52,280 - (52,280) - (52,280) - (52,280) - (52,280) - (52,280) - (52,280) - (52,280) - (52,280) - (52,280) - (52,280) - (54	100-4000-7100-310	Legal and Audit Expense	8,678	22,000	13,323	61%
100-4000-7100-795 Bank Charges 52,280 54 (52) 54			-	•		
Total 7100 - Board Administration 86,626 115,406 28,780 25%			•	88,/39	•	/1%
7300 - School Administration 100-4000-7300-110			•	-		-
100-4000-7300-110		Total 7100 - Board Administration	86,626	115,406	28,780	25%
100-4000-7300-115		7300 - School Administration				
100-4000-7300-160	100-4000-7300-110	Administrators	•	,		
100-4000-7300-210 Retirement			•	•	•	
100-4000-7300-230			-		•	
100-4000-7300-240						
100-4000-7300-250		•	20,937			
100-4000-7300-330				- 10.667		-
100-4000-7300-360 Equipment Rental 1,054 8,300 7,246 87% 100-4000-7300-365 School Admin Software 701 2,915 2,214 76% 100-4000-7300-390 School Admin Advertising 11,124 8,400 (2,724) -32% 100-4000-7300-510 Office Expense 1,700 7,850 6,150 78% 100-4000-7300-730 Dues and Fees 16,630 2,418 (14,212) -588% 100-4000-7300-310 Total 7300 - School Administration 112,677 484,745 372,068 77% 100-4000-7500-310 Payroll Service 8,250 41,215 32,965 80% 100-4000-7500-311 Payroll Service 1,457 10,239 8,782 86% 100-4000-7500-310 Total 7500 - Fiscal Services 9,707 51,454 41,747 81% 410-4000-7600-160 Food Services 7600 - Food Services 2,307 - (2,307) - (2,307) - (176)						
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Total 7600 - Food Services 12,931 165,800 152,869 92%				165,800		94%
		Total 7600 - Food Services	12,931	165,800	152,869	92%

		Year to Date Rev & Exp	Annual Budget	Balance Remaining	% Remaining
	7900 - Operation of Plant				
100-4000-7900-160	Custodian	15,410	91,168	75,758	83%
100-4000-7900-210 100-4000-7900-220	Retirement Social Security	- 1,155	274 8,486	274 7,331	100% 86%
100-4000-7900-230	Group Insurance	2,222	552	(1,670)	-302%
100-4000-7900-240	Workers Compensation	- 62,756	547 78,112	547 15,356	100% 20%
100-4000-7900-310 100-4000-7900-320	Security Insurance	11,163	21,885	10,722	49%
100-4000-7900-350	Contract Building / IT Services	4,787	10,900	6,113	56%
100-4000-7900-351 100-4000-7900-352	Contract Custodial Services Lawn Service	22,384 3,658	85,600 24,386	63,216 20,728	74% 85%
100-4000-7900-353	Pest Control	1,105	3,130	2,025	65%
100-4000-7900-379 100-4000-7900-380	Communications Water Sewer Garbage Collection	4,546 6,170	182,718	(4,546) 176,548	- 97%
100-4000-7900-430	Electricity	17,954	62,180	44,226	71%
100-4000-7900-510 100-4000-7900-730	Custodial Supplies Dues and Fees	4,143 480	33,620 540	29,477 60	88% 11%
100-4000-7900-750					
	Total 7900 - Operation of Plant	157,934	604,098	446,164	74%
	8100 - Maintenance of Plant				
100-4000-8100-350	Repairs and Maintenance	8,157	78,090	69,933	90%
	Total 8100 - Maintenance of Plant	8,157	78,090	69,933	90%
	9100 - Community Services				
100-4000-9100-150	Before/ After School Coordinator	8,676	25,000	16,324	65%
100-4000-9100-220 100-4000-9100-230	Social Security Group Insurance	662 1,321	2,291	1,629 (1,321)	71%
100-4000-9100-240	Workers Compensation	-	150	150	100%
100-4000-9100-360 100-4000-9100-510	Community Rentals Before / After School Supplies	406	2,435 250	2,029 250	83% 100%
100-4000-9100-310	Dues and Fees	-	250	250	100%
100-4000-9100-710	Brick Expense	1,349	-	(1,349)	-
	Total 9100 - Community Services	12,414	30,376	17,962	59%
	Total Expenses	841,001	2,866,114	2,025,113	71%
Excess (Deficiency)	Operating Revenues Over Expenses	(88,057)	(272,953)	(184,896)	
100-3601-0000-000	Board Donations Revenue	-	224,872	224,872	100%
	9200 - Debt Expense		,	,	
100-4000-9200-720	Debt Service - Interest	-	224,872	224,872	100%
	Total 9200 - Debt Expense	-	224,872	224,872	100%
	Operating Surplus / Deficit	(88,057)	(272,953)	(184,896)	
Other Revenues / E	expenditures				
	7400 - Facilities Acquisition				
100-4000-7400-630	Building and Fixed Equipment	-	20,000	20,000	100%
	Total 7400 - Facilities Acquisition	-	20,000	20,000	100%
	Total Other Revenues / Expenditures	-	(20,000)	(20,000)	
Excess (Deficiency)	Revenues Over Expenses	(88,057)	(292,953)	(204,896)	



January 28, 2025

Dear Jacksonville Classical Academy East (JXCE) Board Members (Fort Caroline Campus),

I would like to request amending the JXCE charter contract with Duval County Public Schools to a K-5th grade.

There are several reasons that I believe this would enrich our student experience and academic achievement:

- 1) At the Jacksonville Classical Academy (JXC) Riverside Campus, we are building a state-of-the-art gym that the JXCE students do not have access to. We are building a strong and vibrant middle and high school at JXC and to achieve this requires a larger student population and proper facilities.
- We are unable to offer high school and advanced classes to middle school students at our Fort Caroline campus. It is unforeseen when JXCE would have the capacity to offer them
- 3) It is too difficult and cost prohibitive to give the same opportunities to middle school students at JXCE as the students at JXC will have.

We have already hosted our rising 6th, 7th and 8th grade JXCE students on a field trip to the JXC campus. We paired each with a buddy and they spent half the day and ate lunch together to get the JXCE students comfortable.

Moreover, we will be offering free transportation for JXCE graduates to and from the JXC campus.

In light of this, I request a motion to authorize Mr. Rood to amend the JXCE contract to a K-5th academy and send the request to the district on the board's behalf.

Thank you for your consideration.

Lindsay R. Hoyt

Best, Lindsay Hoyt Executive Director

2025-2026

Jacksonville Classical Academy Academic Calendar

		Jı	ıly '2	25						Au	gust	'25					S	epte	mbe	r '25	5	
S	M	Т	W	Т	F	S		S	M	Т	W	Т	F	S		S	M	Т	W	Т	F	S
		1	2	3	4	5							1	2			1	2	3	4	5	6
6	7	8	9	10	11	12		3	4	5	6	7	8	9		7	8	9	10	11	12	13
13	14	15	16	17	18	19		10	11	12	13	14	15	16		14	15	16	17	18	19	20
20	21	22	23	24	25	26		17	18	19	20	21	22	23		21	22	23	24	25	26	27
27	28	29	30	31				24	25	26	27	28	29	30		28	29	30				
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		Oct	ober	· '25					ı	love	mbe	er '2	5				D	ece	mbe	r '25		
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19	20	21	22	23	24	25		16	17	18	19	20	21	22		21	22	23	24	25	26	27
26	27	28	29	30	31			23	24	25	26	27	28	29		28	29	30	31			
								30														
		Jan	uary	'26						Febi	uar	v '26						Ma	rch '	26		
S	M	Т	W	Т	F	S		S	M	Т	W	Т	F	S		S	M	Т	W	Т	F	S
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4	5	6	7	8	9	10		8	9	10	11	12	13	14		8	9	10	11	12	13	14
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18	19	20	21	22	23	24		22	23	24	25	26	27	28		22	23	24	25	26	27	28
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		A	oril '	26						M	lay '2	26						Jui	ne '2	26		
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Child Abuse & Neglect Policy

Child abuse and neglect prevention are designed to ensure that all students will engage in student learning while living in safe home and school environments.

All Jacksonville Classical Academy employees are required by law to report any suspected case of child abuse, abandonment, or neglect, as well as alleged misconduct by instructional personnel or school administrators that affects the health, safety, or welfare of a student.

Every staff member is responsible for reporting all cases of suspected abuse to the Florida Department of Children and Families. Any staff member contacting Florida DCF must inform the administration of the appropriate follow-up. Any abuse involving a staff member will be reported to the administration and the Jacksonville Classical Academy Board of Directors. Staff members are to report cases to Florida DCF at 1-800-96-ABUSE.



Jacksonville Classical Academy, Inc. (JXC) Jacksonville Classical Academy East, Inc. (JXCE) Vehicle Use Policy

Purpose

This policy outlines the guidelines for the use of the Jacksonville Classical Academy (JXC) and Jacksonville Classical Academy East (JXCE) vehicles. The objective is to ensure the safety of all passengers and compliance with legal and insurance requirements.

1. Authorized Drivers

Only the following individuals are permitted to drive the school vehicle:

- JXC Coaches, administrators, or designated volunteers who are at least 21 years old and possess a valid driver's license.
- The JXC Executive Director must approve each operator prior to use of the vehicle.

2. Driver Requirements

- All drivers must have a signed waiver on file in order to drive the vehicle.
- All authorized drivers must provide a copy of their valid driver's license.
- Drivers must undergo a driver's license background check conducted by the school.
- All drivers are required to complete a vehicle safety training session prior to driving the vehicle.

3. Insurance, Storage & Maintenance

- JXC/JXCE will maintain insurance coverage for the vehicle.
- The vehicle will be stored in a designated area within the fenced area on school property.
- The vehicle must be locked at all times when parked.
- Drivers must sign in/out when checking out and returning vehicle keys.
- The vehicle will undergo regular maintenance as per the manufacturer's guidelines.
- Any mechanical issues or safety concerns must be reported immediately to the Director of Facilities.

4. Usage Guidelines

VEHICLE USE POLICY

- All passengers must have a signed waiver (Exhibit A) on file in order to ride in the vehicle.
- All passengers and driver must wear seat belts at all times while the vehicle is in use.
- The driver is responsible for ensuring that the behavior of all passengers complies with school conduct standards.
- The driver is responsible for ensuring the vehicle is left clean following use.
- The keys must be returned immediately following use of the vehicle.

Board Approved: 01/28/2025

14e.

5. Emergency Procedures

- In the event of an emergency, drivers should follow established emergency protocols. (Exhibit B).
- A first aid kit must be kept in the vehicle at all times.
- Emergencies should be reported as soon as possible to the Director of Facilities.
- A vehicle use incident report (Exhibit C) must be filed following any accidents and emergencies.

6. Acknowledgment

• All authorized drivers must sign the below acknowledgment indicating they have read, understood, and agree to comply with this policy.

By signing below, the Driver acknowledges that they have read, understood, and agree to abide by the terms of the JXC Vehicle Policy.



Exhibit A

Jacksonville Classical Academy, Inc. (JXC) Jacksonville Classical Academy East, Inc. (JXCE) Student Transportation Waiver and Release

Student Name:	
Grade:	
Parent/Guardian Name: _	

Jacksonville Classical Academy, Inc. (JXC) and Jacksonville Classical Academy East, Inc. (JXCE) provide transportation as a convenience for students and their families. While JXC and JXCE prioritizes the safety and security of all passengers, we require parents and guardians to acknowledge and accept the risks associated with transportation services provided by JXC and JXCE.

NOTICE TO THE MINOR CHILD'S NATURAL GUARDIAN

READ THIS FORM COMPLETELY AND CAREFULLY. YOU ARE AGREEING TO LET YOUR MINOR CHILD ENGAGE IN A POTENTIALLY DANGEROUS ACTIVITY. YOU ARE AGREEING THAT, EVEN IF JACKSONVILLE CLASSICAL ACADEMY, INC. AND JACKSONVILLE CLASSICAL ACADEMY EAST, INC. AND ITS OWNERS, AFFILIATES, EMPLOYEES, AND AGENTS USE REASONABLE CARE IN PROVIDING THIS ACTIVITY, THERE IS A CHANCE YOUR CHILD MAY BE SERIOUSLY INJURED OR KILLED BY PARTICIPATING IN THIS ACTIVITY BECAUSE THERE ARE CERTAIN DANGERS INHERENT IN THE ACTIVITY WHICH CANNOT BE AVOIDED OR ELIMINATED. BY SIGNING THIS FORM YOU ARE GIVING UP YOUR CHILD'S RIGHT AND YOUR RIGHT TO RECOVER FROM JACKSONVILLE CLASSICAL ACADEMY, INC. AND JACKSONVILLE CLASSICAL ACADEMY EAST, INC. AND ITS OWNERS, AFFILIATES, EMPLOYEES, AND AGENTS IN A LAWSUIT FOR ANY PERSONAL INJURY, INCLUDING DEATH, TO YOUR CHILD OR ANY PROPERTY DAMAGE THAT RESULTS FROM THE RISKS THAT ARE A NATURAL PART OF THE ACTIVITY. YOU HAVE THE RIGHT TO REFUSE TO SIGN THIS FORM, AND JACKSONVILLE CLASSICAL ACADEMY, INC. AND JACKSONVILLE CLASSICAL ACADEMY EAST, INC.

- 1. **Definitions.** "Activity" means taking part in any transportation services provided by the Released Parties, whether such transportation is provided by vehicles owned or operated by the Released Parties (as defined below) or by a third party. "Participant" means the person who is taking part in the Activity. "Released Parties" means Jacksonville Classical Academy, Inc and Jacksonville Classical Academy East, Inc. and its owners, affiliates, employees, and agents. "Undersigned" means Participant's natural guardian(s) signing below.
- 2. **Agreement.** As an express condition to and consideration for Participant's participation in the Activity, the Undersigned expressly agrees to be legally bound by the terms, conditions, waivers, releases, and obligations set

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forth in this form without modification or amendment. This form embodies the entire understanding and agreement of the parties hereto on the subject matter of the warnings, assumptions of risk, waivers and releases set forth herein (the "Subject Matter") and supersedes any previous agreements or understandings, written or oral, in effect between the parties regarding the Subject Matter. The parties expressly declare and understand that no promises, inducements, consideration or agreements not herein expressed have been made to them regarding the Subject Matter.

3. Inherent Risks of Activity. WARNING! THERE IS INHERENT RISK IN PARTICIPATING IN THE ACTIVITY. TAKING PART IN THE ACTIVITY CAN BE HAZARDOUS, AND INVOLVES THE RISK OF PHYSICAL INJURY, DEATH, AND PROPERTY DAMAGE. The term "Inherent Risk" means those dangers or conditions, known or unknown, which are characteristic of, intrinsic to, or an integral part of the activity and which are not eliminated even if Released Parties act with due care in a reasonably prudent manner. The term "Inherent Risk" includes, but is not limited to, the failure by Released Parties to warn the natural guardian or minor child of an Inherent Risk, the risk that the minor child or another participant (not including the Released Parties) in the activity may act in a negligent or intentional manner and contribute to the injury or death of the minor child, weather conditions and changing weather conditions; debris; slips; falls; collisions, including, but not limited to, collisions with other vehicles and other manmade and natural objects; road conditions, vehicle and equipment failure and/or defects; and operator error, and mental distress from exposure to any of the above.

THE UNDERSIGNED ACKNOWLEDGES THAT THE DESCRIPTION OF THE DANGERS AND RISKS LISTED ABOVE IS NOT COMPLETE AND THAT PARTICIPATING IN THE ACTIVITY MAY INCLUDE OTHER RISKS, INCLUDING, BUT NOT LIMITED TO, THE ACTS, OMISSIONS, REPRESENTATIONS, CARELESSNESS, AND NEGLIGENCE OF OTHERS. RECOGNIZING THE RISKS AND DANGERS, THE UNDERSIGNED UNDERSTANDS THE NATURE OF THE ACTIVITY AND VOLUNTARILY CHOOSES AND CONSENTS FOR PARTICIPANT TO PARTICIPATE IN AND EXPRESSLY ASSUME ALL RISKS AND DANGERS OF THE PARTICPATION IN THE ACTIVITY, WHETHER OR NOT DESCRIBED ABOVE, KNOWN OR UNKNOWN, OR INHERENT.

- 4. Waiver and Release. In consideration of Participant being permitted to participate in the Activity, to the fullest extent permitted by law the Undersigned waives and releases, in advance, any claim or cause of action against Released Parties which would accrue to Participant for personal injury, including death, and property damage resulting from an Inherent Risk in the Activity.
- 5. **Minor Acknowledgment**. Participant will not engage in any activities prohibited by any applicable laws, statutes, regulations, and ordinances. By signing this form, the Undersigned represent, warrant, and covenant that Participant is a minor child and they are Participant's natural guardian. The Participant must follow all safety instructions and behavioral guidelines in the Student Code of Conduct. Repeated or serious violations may result in suspension or revocation of vehicle privileges and participation in the Activity.
- 6. **Medical Care**. The Undersigned authorizes Released Parties to call for medical care for Participant or to transport Participant to a medical facility or hospital if, in the Released Parties' opinion, medical attention is needed, and to disclose to any health care provider any information reasonably necessary in connection therewith. The Undersigned agrees to pay all costs associated with such medical care and related transportation.
- 7. WAIVER OF JURY TRIAL. TO THE FULLEST EXTENT PERMITTED BY LAW THE PARTIES HEREBY AGREE NOT TO ELECT A TRIAL BY JURY OF ANY ISSUE TRIABLE OF RIGHT BY JURY AND WAIVE ANY RIGHT TO TRIAL BY JURY FULLY TO THE EXTENT THAT ANY SUCH RIGHT SHALL NOW OR HEREAFTER EXIST WITH REGARD TO THIS FORM, OR ANY CLAIM, COUNTERCLAIM, OR OTHER ACTION ARISING IN CONNECTION THEREWITH. THIS WAIVER OF RIGHT TO TRIAL BY JURY IS GIVEN KNOWINGLY AND VOLUNTARILY BY THE PARTIES AND IS INTENDED TO ENCOMPASS INDIVIDUALLY EACH INSTANCE AND EACH ISSUE AS TO WHICH THE RIGHT TO A TRIAL BY JURY WOULD OTHERWISE ACCRUE.
- 8. **Severability.** It is the desire and intent of the parties that this form be as broad and inclusive as permitted by law and to be enforced to the fullest extent permissible under the laws and public policies applied in each jurisdiction in which enforcement is sought. Accordingly, in the event that any provision of this form would be held in any jurisdiction to be invalid, prohibited, or unenforceable for any reason, such provision, as to such jurisdiction, shall be

ineffective, without invalidating the remaining provisions of this form or affecting the validity or enforceability of such provision in any other jurisdiction. Notwithstanding the foregoing, if such provision could be more narrowly drawn so as not to be invalid, prohibited, or unenforceable in such jurisdiction, it shall, as to such jurisdiction, be so narrowly drawn, without invalidating the remaining provisions of this form or affecting the validity or enforceability of such provision in any other jurisdiction. This form is not intended to release Released Parties from any conditions or activity that, as a matter of law, cannot be avoided, waived or released and no provision of this form should be interpreted as such.

- 9. **Governing Law and Venue.** This form and the waiver and release set forth herein shall be construed and governed by the laws of the State of Florida without regard to that state's conflict of laws provisions, and any action arising out of or relating to this form, the waiver and release set forth herein, or the Activity shall be exclusively submitted to an appropriate state or federal court, as the case may be, located in Jacksonville, Duval County, Florida and Undersigned expressly consents, on their own behalf and on behalf of Participant, to the jurisdiction and venue of such court. This form and the agreements set forth herein shall be binding upon the subrogor, heirs, next of kin, executors, and personal representatives of the Undersigned.
- 10. **Insurance**. The Undersigned is responsible for ensuring that Participant has appropriate personal health insurance coverage, and is covered under the following personal insurance policy:

Insurance Provider:	
Policy Number:	
Group Number (if applicable):	
Policy Holder Name:	
Insurance Provider Contact Number:	
11. Physician's Information:	
My Child's Physician's Name:	
My Child's Physician's Phone Number:	

12. **Confirmation of Contact Information.** I confirm that the school has my current emergency contact information on file and will provide updates if this information changes.

I HAVE CAREFULLY READ THIS FORM AND UNDERSTAND ITS CONTENTS AND I AM AWARE THAT I AM RELEASING LEGAL RIGHTS THAT OTHERWISE MAY EXIST.

Printed Name of Natural Guardian #1		
Signature of Natural Guardian #1	Date	
Printed Name of Natural Guardian #2		
Signature of Natural Guardian #2	Date	
Address		
Telephone		
Emergency Contact: Printed Name/Relation		Telephone



EXHIBIT B

Jacksonville Classical Academy, Inc. (JXC) Jacksonville Classical Academy East, Inc. (JXCE) Vehicle Use Emergency Protocols

The following protocols provide clear steps to address emergencies that may arise while using the school van, ensuring the safety of passengers and compliance with legal and school policies.

1. JXC Emergency Contacts

- Director of Facilities
- Principal

NOTE: Please call in order and continue to call down the list until you reach someone.

2. General Emergency Guidelines

- Stay Calm: Maintain composure to manage the situation effectively.
- Assess Safety: Determine if the vehicle and passengers are in immediate danger. If necessary, evacuate the vehicle to a safe location away from traffic or hazards.

3. Accident or Collision

- Immediate Actions:
 - Stop the vehicle and turn on hazard lights.
 - Ensure all passengers remain seated unless evacuation is required for safety.
- Contact Authorities:
 - o Dial 911 and provide details about the accident location and any injuries.
 - Contact School Emergency Contacts immediately with an overview of the situation.
- Exchange Information:
 - Collect insurance and contact information from other involved parties.
- Documentation:
 - Take photos of the scene, damage, and any relevant signage.
 - Complete the school's accident report form upon return.

4. Medical Emergencies

- Assess the Situation:
 - Administer basic first aid using the van's first aid kit if trained and necessary.
- Contact Emergency Services:
 - o Call 911 if the medical issue is serious or life-threatening.
 - o Contact School Administration immediately about the incident and actions taken.

1 of 2

5. Mechanical Issues or Breakdowns

- Safely Stop the Vehicle:
 - o Pull off the road to a safe location, activate hazard lights, and secure the vehicle.
- Assess the Problem:
 - o Determine if the van can be safely restarted or driven.
 - o Contact School Emergency Contacts immediately to report the issue.
- Seek Assistance:
 - o If necessary, contact roadside assistance or call 911.

6. Reporting and Follow-Up

- Notify the School:
 - o Inform Emergency Contacts of any emergency, providing all relevant details
- Complete Required Forms:
 - Submit all necessary reports (e.g., accident forms) promptly.

These protocols are designed to prioritize safety and ensure a structured response to emergencies. All drivers should familiarize themselves with these steps and keep a printed copy of the protocols in the vehicle for reference.



Exhibit C Jacksonville Classical Academy, Inc. (JXC) Jacksonville Classical Academy East, Inc. (JXCE) Vehicle Use Incident Report

Location of Incident (Street, City, S	State):		
Driver Information			
Name:			
Phone Number:			
Driver's License Number:			
Vehicle Information	Vehicle 1	Vehicle 2	Vehicle 3
School Vehicle License Plate Num	ber:		
Make and Model of School Vehicle	e:		
Description of Incident			
Briefly describe what happened (at	ttach additional pages if	necessary):	
Daggar and Information			
Passenger Information			
Number of Passengers:			
Number of Passengers: Was Anyone Injured? ☐ Yes ☐ N			

Other Vehicle(s) or Property Involved	
Owner/Driver of Other Vehicle or Property:	
Phone Number:	
Vehicle License Plate Number (if applicable):	
Make and Model of Other Vehicle (if applicable):	
Witness Information	
Name of Witness #1:	
Phone Number:	
Statement (attach if necessary):	
Name of Witness #2:	
Phone Number:	
Statement (attach if necessary):	
Actions Taken	
Was 911 Called? □ Yes □ No	
Were Local Authorities Present? \square Yes \square No	
Officer Name and Badge Number:	
Report Number (if applicable):	
Was School Administration Notified? ☐ Yes ☐ No	
Time of Notification:	
Administrator Contacted:	
Damage Assessment	
Damage to School Vehicle:	

Damage to Other Vehicle/Property (if applicable):
Attachments
 □ Photos of the Incident □ Diagram of Accident Scene (attach below or on the back) □ Additional Witness Statements
Driver's Certification
I certify that the above information is accurate and true to the best of my knowledge.
Driver's Signature: Date:
Administrative Review
 Reviewed By (Administrator Name):

This form must be submitted to the school administration within 24 hours of the incident.



Out-Of-Field Teachers Survey 3 (February) SY 2024-2025

Jacksonville Classical Academy

Last Name	First Name	Certification Area	Out-of-Field Subject Area
Broche	Dimelza	Art K-12	Spanish K-12, ESOL
Carter	James	Elem Ed K-6	English 6-12, ESOL
Ciotti	Ella	Physical Ed K-12, Gen Science 5-9, Reading	Elem Ed K-6
Faulkner	John	Social Science Grades 5-9	ESOL
Foster	Candice	Biology 6-12	Chemistry 6-12, ESOL
Gilbert	Tyra	Health K-12	Elem Ed K-6
Laster	Savannah	Social Science	Elem Ed K-6
Lepore	Sydney	Elem Ed K-6	ESOL
Maheux	Maika	World Language - French K-12	Latin K-12, ESOL
Norman	Chase	Social Science 5-9	Middle Grades English 5-9, ESOL
Ohlrich	Linda	Mentally Handicapped K-12	ESOL
Preachers	Lindsay	Elem Ed K-6, ESE	Gifted
Reichenbach	Emily	Mathematics 6-12	ESOL
Smith	Erin	Elem Ed K-6	ESOL
Wells	Carter	Elem Ed K-6, ESOL, Reading	Art K-12
Wnukowski	Angelina	Elem Ed K-6	ESOL

Jacksonville Classical Academy East

Last Name	First Name	Current Certification Area	Out-Of-Field Subject Area
Bennett	William	Music K-12	ESOL
Boisis	Veronica	PreK/Primary Ed	ESOL
Gutierrez	Jorge	Math 5-9, English 6-12, Business Ed 6-12	ESOL
King	Jennae	Computer Science K-12	Elem Ed K-6, ESOL,
			Middle Grades Mathematics 5-9,
			Middle Grades Science 5-9
Porter	Takarra	PreK/Primary Ed	ESOL
Ramirez	Hannah	PreK/Primary Ed	ESOL
Rodriquez	Gisel	PreK/Primary Ed	ESOL



To whom it may concern,

The enrollment projections for the 2025-2026 School Year for Jacksonville Classical Academy (JXC), Riverside campus are 833 students. The enrollment projections for the 2025-2026 School Year for Jacksonville Classical Academy East (JXCE), Fort Caroline campus are 231 students.

Lindsay R. Hoyt

Lindsay Hoyt Executive Director Jacksonville Classical Academy